

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	19	17/2/23	17/2/23

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 9(i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £530k through the application of the Housing Revenue Account general reserve.
- b) An increase to the Housing Revenue Account budget of £530k to keep rent, service charges, communal facilities and heating costs charges to self-paying tenants in sheltered housing at 2022/23 levels (and apply the planned reduction in support charges).'



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
